GOVERNMENT OF TELANGANA ABSTRACT

Rural Water Supply and Sanitation - Telangana Drinking Water Supply Project (Mission Bhagiratha) - Administrative Sanction for the intra-distribution system works with an estimated cost of **Rs.791.97 Crores** - Mode of entrustment of the works - Orders - Issued.

PANCHAYAT RAJ AND RURAL DEVELOPMENT (RWS.IV) DEPARTMENT

G.O.Rt.No.351

Dated:19-05-2016
Read the following:

- 1) From the ENC, RWS&S, Hyd., Lr.No.AEE3/DEE-3(N)/TDWSP/Intra-Village Network/16, dt.6.4.2016.
- 2) From the ENC, RWS, Hyd., Lr.No. AEE3 /DEE 3 (N) /Medak /Intra Village Network, Dated:07.04.2016.
 3) From the ENC, RWS&S, Hyd.Lr.No.AEE4/DEE(Plg)/
- 3) From the ENC, RWS&S, Hyd.Lr.No.AEE4/DEE(Plg)/Grid Administrative sanction/2014-15, dt.21.04.2016.

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ORDER:-

Mission Bhagiratha is one of the Flagship Projects of the Government with an objective to provide safe potable Drinking Water on sustainable basis to all the Rural and Urban Habitations in the Nine Districts of Telangana (Minus Urban agglomeration within the Outer Ring Road).

- 2. The Engineer-in-Chief, Rural Water Supply and Sanitation, Hyderabad has submitted the proposals in the refs. 1st to 2nd read above, for according administrative sanction for the following Intra distribution system works:
 - 1) 5603 habitations in 105 Mandals in the State with a cost of Rs.2151.56 Crores.
 - 2) 19 merged habitations in Siddipet Municipality of Medak District with a cost of Rs.36.50 Crores.
- 3. Further, the Engineer-in-Chief, Rural Water Supply and Sanitation, Hyderabad has submitted that out of the 5603 habitations for which administrative sanction is being sought for as above, the department will be in a position to supply water to 1130 habitations in 38 Mandals (Total habitations in 38 Mandals are 1776 with an estimated cost of Rs.755.47 Crores), in addition to 19 merged habitations in Siddipet Municipality by the end of August, 2016. Further the ENC, RWS&S has requested to allow entrustment of 1776 habitations in 38 Mandals to the respective existing executing agencies of the main segments as add-on works as per the conditions stipulated in the G.O.Rt.No.16 of PR&RD(RWS.IV), Dt.04.01.2016, since it may take time to complete the process of entrustment by calling for fresh tenders which in turn may delay the actual water supply to such habitations.
- 4. The Government after careful examination of the matter, hereby accord administrative sanction for the following intra-distribution works with total estimated cost of Rs.791.97 Crores (Rupees Seven Hundred and Ninety One Crores and Ninety Seven Lakhs Only) under Telangana Drinking Water Supply Project (Mission Bhagiratha), which are targeted to be completed by the end of August, 2016. The details of the works are appended to this order as Annexure I and II.
 - i) For Intra Village works of 1776 habitations covering 38 Mandals for Rs.755.47 Crores. (As annexure-I).
 - ii) 19 merged habitations of Siddipet Municipality for Rs.36.50 Crores (As annexure –II).

(P.T.O)

- 5. Further, the Engineer-in-Chief, Rural Water Supply and Sanitation, Hyderabad is hereby permitted to entrust the above works to the existing executing agencies as an add-on works as per the guidelines of G.O.Rt.No.16 PR&RD (RWS IV), dated 04.01.2016.
- 6. This order issues with the concurrence of the Finance (EBS-VIII) Department vide their U.O.No...154/Fin.(EBS.VIII)Dept./2016, dt.28.04.2016.

(BY ORDER IN THE NAME OF THE GOVERNOR OF TELANGANA)

S.P. SINGH SPECIAL CHIEF SECRETARY TO GOVERNMENT

То

The Engineer-in-Chief, Rural Water Supply & Sanitation, Hyderabad.

Copy to:-

The Accountant General, Hyderabad,

The PS to Addl. Secy. to Hon'ble Chief Minister

The PS to Hon'ble Minister Finance

The PS to Prl. Fin. Secretary, Finance Dept.,

The P.S. to Special Chief Secretary, PR&RD Department

The Managing Director, TDWSCL, Hyderabad

The Finance (EBS.VIII) Dept.,

The MA&UD Department, T.S., Hyd.

The Engineer-in-Chief, Public Health Department, Hyd.

SC/SF.

//FORWARDED::BY ORDER//

SECTION OFFICER

(Contd...Page 3 for Annexures)

-3-**ANNEXURE - I**To G.O.Rt.No.351 of PR&RD(RWS.IV)Dept.&, Dt.19.05.2016

Abstract – (District Wise) - INTRA VILLAGE SYSTEM WORKS

	-		No.		N	o of hab	s		Total Po	pulation		Est	ths)	Habs Targe	Habs		
_	Name of the	Nos. of	No. of	No. of					Ru	ral	Т					ted by	Target
SI.No		Segme nts	Wor ks	Mand als	Total habs	SC habs	ST habs	Plain	sc	ST	Total	General/ Plain	SC Sub Plan	Tribal Sub Plan	Total cost	Augu st 2016	ed by Dec 2016
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Medak	2	6	6	345	22	129	202474	61702	19630	283806	9395.25	914.51	2352.06	12661.82	96	153
2	Nizamabad	1	6	6	210	8	63	283382	63218	28055	374655	10629.2	164.66	1999.43	12793.29	210	0
3	Karimnagar	3	4	4	178	52	1	180424	57014	2211	239649	3914.14	1112.41	15.71	5042.26	69	14
4	Mahabubnaga r	2	13	13	564	23	191	572353	117193	54975	744521	22185.74	996.79	3655.51	26838.04	484	44
5	Adilabad	3	4	4	223	16	13	111220	28608	18177	158005	4296.58	186.11	94.88	4577.57	169	19
6	Khammam	2	5	5	256	12	48	197372	69210	41163	307745	11467.47	532.93	1634.31	13634.70	102	125
	Grand Total	13	38	38	1776	133	445	1547225	396945	164211	2108381	61888.38	3907.41	9751.90	75547.68	1130	355

S.P. SINGH

SPECIAL CHIEF SECRETARY TO GOVERNMENT

Annexure - I (Mandal Wise details) To G.O.Rt.No.351 of PR&RD(RWS.IV)Dept., Dt.19.05.2016

INTRA VILLAGE SYSTEM WORKS

	Nam Name the				No	of ha	bs		Total Po	pulation	ı	Estimate cost (Rs. In Lakhs)				Habs Targ	Habs Targe
	e of the Distri ct	of Segm ent	Name of the Constituenc Y	(Providing Intra village work in Mandal)	Tota I hab s	SC ha bs	ST ha bs	Plain	Ru SC	ral ST	Total	General / Plain	SC Sub Plan	Tribal Sub Plan	Total cost	eted by Augu st 2016	ted by Dece mber 2016
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
District: Medak																	
1	Medak	NARS APUR	NARSAPUR	Narsapur	98	3	62	38052	7870	7952	53874	1487.09	94.95	1063.3 4	2645.38	9	52
2	Medak	NARS APUR	NARSAPUR	Shivampet	79	1	42	30950	7363	6278	44591	1596.75	59.30	857.13	2513.18	21	41
3	Medak	NARS APUR	NARSAPUR	Yeldurthy	52	6	13	30505	8814	2990	42309	1435.69	139.13	178.61	1753.43	26	26
4	Medak	Sangar eddy	ZAHEERABA D	Jarasanga m	39	5	5	30499	13346	1133	44978	1361.76	284.22	104.43	1750.41	9	7
5	Medak	Sangar eddy	ZAHEERABA D	Nyalkal	46	6	7	41082	14933	878	56893	1957.58	318.46	148.55	2424.59	11	16
6	Medak	Sangar eddy	ANDOLE	Munipally	31	1	0	31386	9376	399	41161	1556.38	18.45	0.00	1574.83	20	11
	Medak		Total	6	345	22	129	202474	61702	19630	283806	9395.25	914.51	2352.06	12661.82	96	153

(Contd...Page 5)

District: Nizama																	
bad																	
1	Nizamaba d	SRSP- Balkond a	YELLARE DDY	SS Nagar	34	3	6	50142	8770	1610	60522	1165.11	62.45	383.81	1611.37	34	0
2	Nizamaba d	SRSP- Balkond a	ARMOOR	Armoor	21	1	0	58641	16192	3251	78084	2112.61	7.70	0.00	2120.31	21	0
3	Nizamaba d	SRSP- Balkond a	BALKON DA	Balkonda	29	2	3	62450	14748	4498	81696	2200.94	30.52	40.70	2272.16	29	0
4	Nizamaba d	SRSP- Balkond a	NIZAMAB AD	Jakranpal ly	29	0	9	32869	8143	4831	45843	1925.19	0.00	341.11	2266.30	29	0
5	Nizamaba d	SRSP- Balkond a	KAMARE DDY	Kamared dy	27	2	4	38169	7041	1262	46472	1530.86	63.99	95.61	1690.46	27	0
6	Nizamaba d	SRSP- Balkond a	KAMARE DDY	Machare ddy	70	0	41	41111	8324	12603	62038	1694.49	0.00	1138.20	2832.69	70	0
	Nizamab ad		Total	6	210	8	63	283382	63218	28055	374655	10629.2	164.66	1999.43	12793.29	210	0

(Contd....Page 6)

	T		1	ı		1	ı	1	ı	ı	_		1	I	T		1
District:																	
Karimna																	
gar																	
1	Karimnagar	Karimnagar - Ramadugu	KARIMN AGAR	Karimnag ar	56	9	1	54783	15914	1126	71823	1222.80	179.92	15.71	1418.43	22	0
2	Karimnagar	Karimnaga r - Ramadug u	CHOPPD ANDI	Ramadug u	43	28	0	36434	11549	270	48253	355.56	554.06	0.00	909.62	5	0
3	Karimnagar	Husanbad - Huzurabad	MANAKO NDUR	Manakon dur	43	2	0	52486	14774	594	67854	1425.51	45.60	0.00	1471.11	20	0
4	Karimnagar	Kortla - Jagital - Dharampu ri	DHARMA PURI	Velgatoo r	36	13	0	36721	14777	221	51719	910.27	332.83	0.00	1243.10	22	14
	Karimnaga																
	r		Total	4	178	52	1	180424	57014	2211	239649	3914.14	1112.41	15.71	5042.26	69	14
District: Mahabu bnagar	r		Total	4	178	52	1	180424	57014	2211	239649	3914.14	1112.41	15.71	5042.26	69	14
Mahabu	r Mahabubn agar	Srisalam	DEVARAK ADRA	4 Cc Kunta	178 35	52	10	180424 41020	57014 8719	1954	239649 51693	3914.14 1398.37	56.66	15.71 158.42	5042.26 1613.45	16	0
Mahabu bnagar	Mahabubn	Srisalam Srisalam	DEVARAK														
Mahabu bnagar	Mahabubn agar Mahabubn		DEVARAK ADRA DEVARAK	Cc Kunta Kothakot	35	3	10	41020	8719	1954	51693	1398.37	56.66	158.42	1613.45	16	0
Mahabu bnagar 1 2	Mahabubn agar Mahabubn agar Mahabubn	Srisalam	DEVARAK ADRA DEVARAK ADRA	Cc Kunta Kothakot a	35 49	3	10	41020 65676	8719 11089	1954	51693 81567	1398.37	56.66 0.00 121.00	158.42 159.82	1613.45 2245.51	16 49	0

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5	Mahabubn agar	Jurala	GADWAL	Maldakal	31	0	3	43863	9447	1645	54955	1507.00	0.00	72.00	1579.00	31	0
6	Mahabubn agar	Srisalam	KOLLAPU R	Kollapur	34	4	13	31798	8901	5631	46330	1068.54	123.54	350.36	1542.44	15	19
7	Mahabubn agar	Srisalam	MAKTHA L	Atmakur	37	1	10	52432	9888	3196	65516	2067.00	65.00	344.00	2476.00	37	0
8	Mahabubn agar	Srisalam	NARAYA NAPET	Dhanwad a	54	0	30	56906	1849	4687	63442	2208.08	0.00	728.46	2936.54	12	25
9	Mahabubn agar	Srisalam	WANAPA RTHY	Ghanpur	49	3	23	31659	7307	8963	47929	1171.47	117.35	383.62	1672.44	49	0
10	Mahabubn agar	Srisalam	WANAPA RTHY	Gopalpet	42	2	18	41419	12825	5879	60123	1672.43	116.49	274.66	2063.58	42	0
11	Mahabubn agar	Srisalam	WANAPA RTHY	Pebbair	34	3	4	53193	13538	1959	68690	1989.67	118.62	67.87	2176.16	34	0
12	Mahabubn agar	Srisalam	WANAPA RTHY	Peddama ndadi	47	0	28	30575	6727	4259	41561	1188.51	0.00	408.76	1597.27	47	0
13	Mahabubn agar	Srisalam	WANAPA RTHY	Wanapar thy	57	2	27	32987	6383	8639	48009	1325.98	138.13	491.54	1955.65	57	0
	Mahabubn agar		Total	13	564	23	191	572353	117193	54975	744521	22185.74	996.79	3655.51	26838.04	484	44
District: Adilabad																	
1	Adilabad	SRSP	NIRMAL	Laxmanc handa	29	2	3	27720	6190	1522	35432	374.99	16.97	17.44	409.40	29	0
2	Adilabad	SRSP	NIRMAL	Nirmal	37	6	3	36664	8318	3732	48714	898.47	51.56	31.33	981.36	27	6

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3	Adilabad	ASIFABAD	ASIFABA D	Keramari	116	0	1	10190	3055	11285	24530	1988.09	0	2.56	1990.65	72	13
4	Adilabad	Yellampall y	MANCHE RIAL	Luxettioe t	41	8	6	36646	11045	1638	49329	1035.03	117.58	43.55	1196.16	41	0
	Adilabad		Total	4	223	16	13	111220	28608	18177	158005	4296.58	186.11	94.88	4577.57	169	19
District: Khamma m																	
1	Khammam	Palair	PALAIR	Khamma m Rural	73	5	6	53157	19000	9312	81469	3432.32	228.35	169.30	3829.97	35	38
2	Khammam	Palair	PALAIR	Kusuman chi	79	0	39	30928	10193	19044	60165	1786.41	0.00	1335.0 4	3121.45	42	37
3	Khammam	Palair	PALAIR	Nelakond apally	37	2	3	39099	13824	8397	61320	2501.17	78.98	129.97	2710.12	1	36
4	Khammam	Palair	MADHIR A	Chintaka ni	26	1	0	36207	11531	1171	48909	2465.00	73.00	0.00	2538.00	12	14
5	Khammam	Wyra	SATHUPA LLY	Thallada	41	4	0	37981	14662	3239	55882	1282.57	152.60	0.00	1435.16	12	0
	Khammam		Total	5	256	12	48	197372	69210	41163	307745	11467.47	532.93	1634.31	13634.70	102	125
	Grand Total			38	1776	133	445	1547225	396945	164211	2108381	61888.38	3907.41	9751.90	75547.68	1130	355

S.P. SINGH SPECIAL CHIEF SECRETARY TO GOVERNMENT

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ANNEXURE -II

To G.O.Rt.No.351 of PR&RD(RWS.IV)Dept., dt.19.05.2016

		Int	ra Distribu	ition Syste	m Woı	rks - N	1ergec	d Habita	ations	in Sic	ldipet N	luncipal	lity			
				Name of the work	No of habs				Popul	ation		Estimate cost Rs. In Lakhs				
SI No	District	Name of the Segment	Name of the Constituency	(Providing Intra distribution	ľ	io oi nac)S	· Plain	SC	ST	Total Populatio	General/	SC Sub	Tribal Sub	TOTAL	
				work in Muncipality)	Total habs	SC habs	ST habs	ridili	30	31	n	Plain	Plan	Plan	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	Medak	HMWS&SB -Gajwel	SIDDIPET	SIDDIPET (MERGED HABS)	19	0	0	29301	3571	177	33049	3650.00	0.00	0.00	3650.00	
			Total	1	19	0	0	29301	3571	177	33049	3650.00	0.00	0.00	3650.00	

S.P. SINGH SPECIAL CHIEF SECRETARY TO GOVERNMENT

//FORWARDED::BY ORDER//

SECTION OFFICER